

**NATURAL RESOURCES, AGRICULTURE,
AND ENVIRONMENTAL QUALITY BASE BUDGET**

2019 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: David P. Hinkins

House Sponsor: Stewart E. Barlow

LONG TITLE

General Description:

This bill supplements or reduces appropriations previously provided for the support and operation of state government for the fiscal year beginning July 1, 2018 and ending June 30, 2019; and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2019 and ending June 30, 2020.

Highlighted Provisions:

This bill:

- provides appropriations for the use and support of certain state agencies; and
- provides appropriations for other purposes as described.

Money Appropriated in this Bill:

This bill appropriates \$12,091,500 in operating and capital budgets for fiscal year 2019, including:

- \$17,315,800 from the General Fund;
- (\$5,224,300) from various sources as detailed in this bill.

This bill appropriates \$2,634,300 in expendable funds and accounts for fiscal year 2019.

This bill appropriates \$9,264,300 in business-like activities for fiscal year 2019.

This bill appropriates \$1,726,700 in restricted fund and account transfers for fiscal year 2019, including:

- \$1,724,200 from the General Fund;
- \$2,500 from various sources as detailed in this bill.

This bill appropriates \$377,255,200 in operating and capital budgets for fiscal year 2020, including:

- \$75,925,500 from the General Fund;



► \$301,329,700 from various sources as detailed in this bill.

This bill appropriates \$6,033,600 in expendable funds and accounts for fiscal year 2020.

This bill appropriates \$63,423,600 in business-like activities for fiscal year 2020.

This bill appropriates \$7,016,300 in restricted fund and account transfers for fiscal year 2020, including:

► \$5,909,800 from the General Fund;

► \$1,106,500 from various sources as detailed in this bill.

Other Special Clauses:

Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1, 2019.

Utah Code Sections Affected:

ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:

Section 1. **FY 2019 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2018 and ending June 30, 2019. These are additions to amounts previously appropriated for fiscal year 2019.

Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

DEPARTMENT OF AGRICULTURE AND FOOD

ITEM 1 To Department of Agriculture and Food - Administration

From Beginning Nonlapsing Balances	(9,000)
------------------------------------	---------

From Closing Nonlapsing Balances	(439,600)
----------------------------------	-----------

Schedule of Programs:

<u>General Administration</u>	(448,600)
-------------------------------	-----------

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the General Administration line item in Item 5, Chapter 7, Laws of Utah 2018, shall not lapse at the close of FY 2019. Expenditures of these funds are limited to: Computer Equipment/Software \$200,000; Employee Training/Incentives \$100,000; Equipment/Supplies \$55,000; Special Projects/Studies \$84,600; \$200,000 to continue development of a department-wide computer system to manage regulatory programs.

ITEM 2 To Department of Agriculture and Food - Animal Health

70	From General Fund Restricted - Livestock Brand, One-Time	(652,900)
71	From Beginning Nonlapsing Balances	(315,000)
72	From Closing Nonlapsing Balances	(556,200)
73	Schedule of Programs:	
74	Animal Health	(871,200)
75	Brand Inspection	(652,900)
76	Under the terms of 63J-1-603 of the Utah Code, the	
77	Legislature intends that appropriations provided for the Animal	
78	Health line item in Item 6, Chapter 7, Laws of Utah 2018, shall	
79	not lapse at the close of FY 2019. Expenditures of these funds	
80	are limited to: Computer Equipment/Software \$100,000	
81	Employee Training/Incentives \$139,100; Special	
82	Projects/Studies \$317,100.	
83	ITEM 3 To Department of Agriculture and Food - Invasive Species	
84	Mitigation	
85	From Beginning Nonlapsing Balances	(787,800)
86	Schedule of Programs:	
87	Invasive Species Mitigation	(787,800)
88	Under the terms of 63J-1-603 of the Utah Code, the	
89	Legislature intends that appropriations provided for Invasive	
90	Species Mitigation in Item 8, Chapter 7, Laws of Utah 2018,	
91	shall not lapse at the close of FY 2019. Expenditures of these	
92	funds are limited to invasive species mitigation projects	
93	\$750,000.	
94	ITEM 4 To Department of Agriculture and Food - Marketing and	
95	Development	
96	From Closing Nonlapsing Balances	(67,500)
97	Schedule of Programs:	
98	Marketing and Development	(67,500)
99	Under the terms of 63J-1-603 of the Utah Code, the	
100	Legislature intends that appropriations provided for the	
101	Marketing and Development line item in Item 9, Chapter 7,	
102	Laws of Utah 2018, shall not lapse at the close of FY 2019.	
103	Expenditures of these funds are limited to: Employee	
104	Training/Incentives \$13,500; Equipment/Supplies \$16,900;	
105	Special Projects/Studies \$37,100.	
106	ITEM 5 To Department of Agriculture and Food - Plant Industry	
107	From Beginning Nonlapsing Balances	(52,500)

108	From Closing Nonlapsing Balances	(1,000,000)
109	Schedule of Programs:	
110	Insect Infestation	4,100
111	Plant Industry	(1,056,600)
112	Under the terms of 63J-1-603 of the Utah Code, the	
113	Legislature intends that appropriations provided for the Plant	
114	Industry line item in Item 10, Chapter 7, Laws of Utah 2018,	
115	shall not lapse at the close of FY 2019. Expenditures of these	
116	funds are limited to: Capital Equipment or Improvements	
117	\$305,800; Computer Equipment/Software \$352,800; Employee	
118	Training/Incentives \$63,300; Equipment/Supplies \$105,500;	
119	Special Projects/Studies 172,600; \$500,000 to continue	
120	development of a department-wide computer system to manage	
121	regulatory programs.	
122	ITEM 6 To Department of Agriculture and Food - Predatory Animal	
123	Control	
124	From Beginning Nonlapsing Balances	(222,800)
125	From Closing Nonlapsing Balances	(150,000)
126	Schedule of Programs:	
127	Predatory Animal Control	(372,800)
128	Under the terms of 63J-1-603 of the Utah Code, the	
129	Legislature intends that appropriations provided for Predatory	
130	Animal Control in Item 11, Chapter 7, Laws of Utah 2018,	
131	shall not lapse at the close of FY 2019. Expenditures of these	
132	funds are limited to: Employee Training/Incentives \$23,300;	
133	Equipment/Supplies \$68,100; Special Projects/Studies	
134	\$58,600.	
135	ITEM 7 To Department of Agriculture and Food - Rangeland Improvement	
136	From Beginning Nonlapsing Balances	(587,400)
137	Schedule of Programs:	
138	Rangeland Improvement	(587,400)
139	Under the terms of 63J-1-603 of the Utah Code, the	
140	Legislature intends that appropriations provided for Rangeland	
141	Improvement in Item 12, Chapter 7, Laws of Utah 2018, shall	
142	not lapse at the close of FY 2019. Expenditures of these funds	
143	are limited to rangeland improvement projects \$500,000.	
144	ITEM 8 To Department of Agriculture and Food - Regulatory Services	
145	From Pass-through, One-Time	270,200

146	From Beginning Nonlapsing Balances	(273,600)
147	From Closing Nonlapsing Balances	(950,000)
148	Schedule of Programs:	
149	<u>Regulatory Services</u>	(953,400)
150	Under the terms of 63J-1-603 of the Utah Code, the	
151	Legislature intends that appropriations provided for the	
152	Regulatory Services line item in Item 13, Chapter 7, Laws of	
153	Utah 2018, shall not lapse at the close of FY 2019.	
154	Expenditures of these funds are limited to: Computer	
155	Equipment/Software \$500,000; Employee Training/Incentives	
156	\$51,700; Equipment/Supplies \$162,600; Special	
157	Projects/Studies \$235,700; \$400,000 to continue development	
158	of a department-wide computer system to manage regulatory	
159	programs and special projects for the division.	
160	ITEM 9 <u>To Department of Agriculture and Food - Resource Conservation</u>	
161	From Closing Nonlapsing Balances	(313,800)
162	Schedule of Programs:	
163	<u>Resource Conservation Administration</u>	(313,800)
164	Under the terms of 63J-1-603 of the Utah Code, the	
165	Legislature intends that appropriations provided for Resource	
166	Conservation in Item 14, Chapter 7, Laws of Utah 2018, shall	
167	not lapse at the close of FY 2019. Expenditures of these funds	
168	are limited to: Capital Equipment or Improvements \$67,800;	
169	Computer Equipment/Software \$112,100; Employee	
170	Training/Incentives \$9,700; Equipment/Supplies \$9,700;	
171	Special Projects/Studies \$114,500.	
172	<u>DEPARTMENT OF ENVIRONMENTAL QUALITY</u>	
173	ITEM 10 <u>To Department of Environmental Quality - Air Quality</u>	
174	From General Fund, One-Time	950,000
175	From Dedicated Credits Revenue, One-Time	(275,200)
176	From Revenue Transfers, One-Time	(9,000)
177	From Beginning Nonlapsing Balances	(135,000)
178	From Closing Nonlapsing Balances	(680,000)
179	Schedule of Programs:	
180	<u>Air Quality</u>	(149,200)
181	Under the terms of 63J-1-603 of the Utah Code, the	
182	Legislature intends that appropriations provided for Division of	
183	Air Quality in Item 16, Chapter 7, Laws of Utah 2018, shall not	

184	lapse at the close of FY 2019. Expenditures of these funds are	
185	limited to reducing future operating permit fees \$100,000; air	
186	monitoring equipment \$200,000; air quality research \$380,000.	
187	ITEM 11 To Department of Environmental Quality - Clean Air Retrofit,	
188	Replacement, and Off-road Technology	
189	From Beginning Nonlapsing Balances	(216,200)
190	Schedule of Programs:	
191	Clean Air Retrofit, Replacement, and Off-road Technology	(216,200)
192	ITEM 12 To Department of Environmental Quality - Drinking Water	
193	From Federal Funds, One-Time	(76,800)
194	From Revenue Transfers, One-Time	95,600
195	From Closing Nonlapsing Balances	(440,000)
196	Schedule of Programs:	
197	Drinking Water	(421,200)
198	Under the terms of 63J-1-603 of the Utah Code, the	
199	Legislature intends that appropriations provided for Drinking	
200	Water in Item 18, Chapter 7, Laws of Utah 2018, shall not	
201	lapse at the close of FY 2019. Expenditures of these funds are	
202	limited to drinking water use study, \$440,000.	
203	ITEM 13 To Department of Environmental Quality - Environmental	
204	Response and Remediation	
205	From Dedicated Credits Revenue, One-Time	120,300
206	From Beginning Nonlapsing Balances	(25,000)
207	From Closing Nonlapsing Balances	(25,000)
208	Schedule of Programs:	
209	Environmental Response and Remediation	70,300
210	Under the terms of 63J-1-603 of the Utah Code, the	
211	Legislature intends that appropriations provided for	
212	Environmental Response and Remediation, Item 19, Chapter 7,	
213	Laws of Utah 2018, shall not lapse at the close of FY 2019.	
214	Expenditures of these funds are limited to data processing	
215	equipment and software/programming \$25,000.	
216	ITEM 14 To Department of Environmental Quality - Executive Director's	
217	Office	
218	From General Fund, One-Time	(2,674,200)
219	From Federal Funds, One-Time	15,400
220	From Dedicated Credits Revenue, One-Time	(1,000)
221	From General Fund Restricted - Environmental Quality, One-Time	<u>265,000</u>

222	From Revenue Transfers, One-Time	(167,200)
223	From Beginning Nonlapsing Balances	(168,500)
224	From Closing Nonlapsing Balances	(610,000)
225	Schedule of Programs:	
226	<u>Executive Director's Office</u>	(3,340,500)
227	Under the terms of 63J-1-603 of the Utah Code, the	
228	Legislature intends that appropriations provided for Executive	
229	Directors Office in Item 20, Chapter 7, Laws of Utah 2018,	
230	shall not lapse at the close of FY 2019. Expenditures of these	
231	funds are limited to high level nuclear waste opposition	
232	\$10,000; capital improvements/maintenance, DP Software, and	
233	equipment \$450,000; administrative law judge \$150,000.	
234	ITEM 15 <u>To Department of Environmental Quality - Waste Management</u>	
235	<u>and Radiation Control</u>	
236	<u>From General Fund Restricted - Environmental Quality, One-Time</u>	1,330,000
237	From Revenue Transfers, One-Time	(5,800)
238	From Closing Nonlapsing Balances	(500,000)
239	Schedule of Programs:	
240	<u>Waste Management and Radiation Control</u>	824,200
241	Under the terms of 63J-1-603 of the Utah Code, the	
242	Legislature intends that appropriations provided for Waste	
243	Management and Radiation Control in Item 21, Chapter 7,	
244	Laws of Utah 2018, shall not lapse at the close of FY 2019.	
245	Expenditures of these funds are limited to public outreach and	
246	education, \$100,000; program and database upgrades and	
247	improvements \$300,000; maintenance and replacement of	
248	radiation detection equipment, \$100,000.	
249	ITEM 16 <u>To Department of Environmental Quality - Water Quality</u>	
250	From Federal Funds, One-Time	884,900
251	From Dedicated Credits Revenue, One-Time	90,200
252	From Revenue Transfers, One-Time	(7,800)
253	From Beginning Nonlapsing Balances	(75,000)
254	From Closing Nonlapsing Balances	(772,900)
255	Schedule of Programs:	
256	<u>Water Quality</u>	119,400
257	Under the terms of 63J-1-603 of the Utah Code, the	
258	Legislature intends that appropriations provided for Water	
259	Quality in Item 22, Chapter 7, Laws of Utah 2018, shall not	

260	lapse at the close of FY 2019. Expenditures of these funds are	
261	limited to environmental monitoring/lab equipment \$100,000;	
262	independent scientific reviews \$72,900; Improvements to	
263	databases, \$100,000; Utah lake research projects, \$500,000.	
264	<u>GOVERNOR'S OFFICE</u>	
265	ITEM 17 <u>To Governor's Office - Office of Energy Development</u>	
266	From Federal Funds, One-Time	(41,700)
267	From Beginning Nonlapsing Balances	13,500
268	Schedule of Programs:	
269	<u>Office of Energy Development</u>	(28,200)
270	Under the terms of 63J-1-603 of the Utah Code, the	
271	Legislature intends that appropriations provided for the Office	
272	of Energy Development in Laws of Utah 2018, Chapter 7, Item	
273	23, shall not lapse at the close of FY2019. Expenditures of	
274	these funds are limited to OED administration special projects:	
275	\$41,500, and State Energy Program projects, \$75,000.	
276	<u>DEPARTMENT OF NATURAL RESOURCES</u>	
277	ITEM 18 <u>To Department of Natural Resources - Administration</u>	
278	From Closing Nonlapsing Balances	(225,000)
279	Schedule of Programs:	
280	<u>Administrative Services</u>	4,100
281	<u>Executive Director</u>	(233,200)
282	<u>Law Enforcement</u>	800
283	<u>Public Information Office</u>	3,300
284	Under the terms of 63J-1-603 of the Utah Code, the	
285	Legislature intends that appropriations provided for DNR	
286	Administration in Item 24, Chapter 7, Laws of Utah 2018, shall	
287	not lapse at the close of FY 2019. Expenditures of these funds	
288	are limited to Operating Budget Items: \$225,000.	
289	ITEM 19 <u>To Department of Natural Resources - DNR Pass Through</u>	
290	From Beginning Nonlapsing Balances	4,943,800
291	From Closing Nonlapsing Balances	(1,950,000)
292	Schedule of Programs:	
293	<u>DNR Pass Through</u>	2,993,800
294	Under the terms of 63J-1-603 of the Utah Code, the	
295	Legislature intends that appropriations provided for DNR Pass	
296	Through in Item 28 Chapter 7 Laws of Utah 2018, shall not	
297	lapse at the close of FY 2019. Expenditures of these funds are	

298	limited to projects that have been obligated by contract but	
299	unexpended at the end of FY2019: up to \$1,950,000.	
300	ITEM 20 To Department of Natural Resources - Forestry, Fire and State	
301	Lands	
302	From General Fund, One-Time	19,800,000
303	From Beginning Nonlapsing Balances	14,173,900
304	From Closing Nonlapsing Balances	(5,500,000)
305	Schedule of Programs:	
306	Division Administration	(60,200)
307	Fire Management	(629,800)
308	Fire Suppression Emergencies	27,443,500
309	Forest Management	(865,500)
310	Lands Management	27,600
311	Lone Peak Center	1,983,700
312	Program Delivery	(698,700)
313	Project Management	1,273,300
314	Under the terms of 63J-1-603 of the Utah Code, the	
315	Legislature intends that appropriations provided for the	
316	Division of Forestry, Fire, and State Lands in Item 29, Chapter	
317	7, Laws of Utah 2018, shall not lapse at the close of FY 2019.	
318	Expenditures of these funds are limited to: Sovereign Lands	
319	Related Projects \$4,978,600; Little Willow Water Line	
320	\$21,400.	
321	ITEM 21 To Department of Natural Resources - Oil, Gas and Mining	
322	From General Fund Restricted - Oil & Gas Conservation Account, One-Time	
323		(500,000)
324	From Beginning Nonlapsing Balances	761,100
325	From Closing Nonlapsing Balances	(3,100,000)
326	Schedule of Programs:	
327	Abandoned Mine	88,500
328	Administration	(11,500)
329	Board	(300)
330	Coal Program	(59,600)
331	Minerals Reclamation	(6,100)
332	OGM Misc. Nonlapsing	(2,327,300)
333	Oil and Gas Program	(522,600)
334	Under the terms of 63J-1-603 of the Utah Code, the	
335	Legislature intends that appropriations provided for the	

336	Division of Oil, Gas, and Mining in Item 30, Chapter 7, Laws	
337	of Utah 2018, shall not lapse at the close of FY 2019.	
338	Expenditures of these funds are limited to: Mining Special	
339	Projects/Studies \$250,000; Computer Equipment/Software	
340	\$50,000; Employee Training/Incentives \$50,000;	
341	Equipment/Supplies \$50,000.	
342	ITEM 22 To Department of Natural Resources - Parks and Recreation	
343	From Beginning Nonlapsing Balances	568,700
344	Schedule of Programs:	
345	Executive Management	29,300
346	Park Management Contracts	(80,100)
347	Park Operation Management	568,700
348	Support Services	50,800
349	ITEM 23 To Department of Natural Resources - Parks and Recreation	
350	Capital Budget	
351	From Beginning Nonlapsing Balances	5,906,500
352	Schedule of Programs:	
353	Boat Access Grants	867,100
354	Donated Capital Projects	257,100
355	Land Acquisition	1,315,400
356	Major Renovation	474,900
357	Off-highway Vehicle Grants	1,034,200
358	Region Renovation	103,600
359	Renovation and Development	1,722,100
360	Trails Program	132,100
361	ITEM 24 To Department of Natural Resources - Species Protection	
362	From Closing Nonlapsing Balances	(200,000)
363	Schedule of Programs:	
364	Species Protection	(200,000)
365	Under the terms of 63J-1-603 of the Utah Code, the	
366	Legislature intends that appropriations provided for the Species	
367	Protection program in Item 34, Chapter 7, Laws of Utah 2018,	
368	shall not lapse at the close of FY 2019. Expenditures of these	
369	funds are limited to projects started in FY2019: \$200,000.	
370	ITEM 25 To Department of Natural Resources - Utah Geological Survey	
371	From Beginning Nonlapsing Balances	(228,400)
372	From Closing Nonlapsing Balances	(600,000)
373	Schedule of Programs:	

374	Administration	(37,900)
375	Energy and Minerals	(566,200)
376	Geologic Hazards	(149,200)
377	Geologic Information and Outreach	(8,600)
378	Geologic Mapping	(2,300)
379	Ground Water	(64,100)
380	Technical Services	(100)
381	Under the terms of 63J-1-603 of the Utah Code, the	
382	Legislature intends that appropriations provided for the Utah	
383	Geological Survey in Item 35, Chapter 7, Laws of Utah 2018,	
384	shall not lapse at the close of FY 2019. Expenditures of these	
385	funds are limited to: \$200,000 from the General Fund to be	
386	used for Computer Equipment/Software \$60,000,	
387	Equipment/Supplies \$90,000, Employee Training/Incentives	
388	\$50,000; and \$400,000 from the Mineral Lease Account to be	
389	used for Mineral Lease Projects.	
390	ITEM 26 To Department of Natural Resources - Water Resources	
391	From Beginning Nonlapsing Balances	2,681,900
392	From Closing Nonlapsing Balances	(7,600,000)
393	Schedule of Programs:	
394	Administration	435,200
395	Construction	(5,270,300)
396	Interstate Streams	15,200
397	Planning	(98,200)
398	Under the terms of 63J-1-603 of the Utah Code, the	
399	Legislature intends that appropriations provided for the	
400	Division of Water Resources in Item 36, Chapter 7, Laws of	
401	Utah 2018, shall not lapse at the close of FY 2019.	
402	Expenditures of these funds are limited to: Operating Budget	
403	Items \$200,000; Water Conservation Funding \$300,000.	
404	Under the terms of 63J-1-603 of the Utah Code, the	
405	Legislature intends that appropriations provided for the	
406	Division of Water Resources in Chapter 309, Laws of Utah	
407	2016, shall not lapse at the close of FY 2019. Expenditures of	
408	these funds are limited to: Water infrastructure \$100,000.	
409	Under the terms of 63J-1-603 of the Utah Code, the	
410	Legislature intends that appropriations provided for the	
411	Division of Water Resources in Item 154, Chapter 468, Laws	

412 of Utah 2015, shall not lapse at the close of FY 2019.

413 Expenditures of these funds are limited to: dam safety

414 construction projects \$7,500,000.

415 ITEM 27 [To Department of Natural Resources - Water Rights](#)

416 From Closing Nonlapsing Balances (500,000)

417 Schedule of Programs:

418 [Administration](#) (200,000)

419 [Applications and Records](#) (150,000)

420 [Technical Services](#) (150,000)

421 Under the terms of 63J-1-603 of the Utah Code, the

422 Legislature intends that appropriations provided for the

423 Division of Water Rights in Item 17, Chapter 37, Laws of Utah

424 2018, shall not lapse at the close of FY 2019. Expenditures of

425 these funds are limited to: Computer Equipment/Software

426 \$40,000; Adjudication \$50,000, Special Projects/Studies

427 \$150,000; Employee Incentive/Training \$30,000,

428 Equipment/Supplies \$50,000, Current Expense \$30,000.

429 ITEM 28 [To Department of Natural Resources - Watershed](#)

430 From General Fund, One-Time (760,000)

431 [From General Fund Restricted - Sovereign Lands Management, One-Time](#) 760,000

432 From Beginning Nonlapsing Balances (302,900)

433 From Closing Nonlapsing Balances (700,000)

434 Schedule of Programs:

435 [Watershed](#) (1,002,900)

436 Under the terms of 63J-1-603 of the Utah Code, the

437 Legislature intends that appropriations provided for the

438 Watershed program in Item 38, Chapter 7, Laws of Utah 2018,

439 shall not lapse at the close of FY 2019. Expenditures of these

440 funds are limited to projects started in FY2019 up to \$700,000.

441 ITEM 29 [To Department of Natural Resources - Wildlife Resources](#)

442 From Beginning Nonlapsing Balances (1,017,700)

443 From Closing Nonlapsing Balances (1,280,000)

444 Schedule of Programs:

445 [Law Enforcement](#) 100

446 [Wildlife Section](#) (2,297,800)

447 Under the terms of 63J-1-603 of the Utah Code, the

448 Legislature intends that appropriations provided for the

449 Wildlife Resources line item in Item 39, Chapter 7, Laws of

450 Utah 2018, shall not lapse at the close of FY 2019.
 451 Expenditures of these funds are limited to: projects funded
 452 from the Mule Deer Protection Restricted Account \$200,000;
 453 projects funded from the Predator Control Restricted Account
 454 \$200,000.
 455 The legislature intends that up to \$180,000 be spent on
 456 livestock damage. \$90,000 will be from the General Fund and
 457 up to \$90,000 will be from the General Fund Restricted -
 458 Wildlife Resources account. The Legislature also intends that
 459 this appropriation shall not lapse at the close of FY 2019.
 460 The Legislature intends that up to \$700,000 of Wildlife
 461 Resources budget be used for big game depredation expenses
 462 shall not lapse at the close of FY 2019. The Legislature further
 463 intends that half of these funds be from the General Fund
 464 Restricted - Wildlife Resources account and the other half from
 465 the General Fund.
 466 ITEM 30 [To Department of Natural Resources - Wildlife Resources Capital](#)
 467 [Budget](#)
 468 From Beginning Nonlapsing Balances (649,400)
 469 From Closing Nonlapsing Balances (649,400)
 470 Schedule of Programs:
 471 [Fisheries](#) (1,298,800)
 472 Under the terms of 63J-1-603 of the Utah Code, the
 473 Legislature intends that appropriations provided for the
 474 Wildlife Resources Capital line item in Item 40, Chapter 7,
 475 Laws of Utah 2018, shall not lapse at the close of FY 2019.
 476 Expenditures of these funds are limited to Operations and
 477 Maintenance of the Hatchery Systems in the state: \$649,400.
 478 [PUBLIC LANDS POLICY COORDINATING OFFICE](#)
 479 ITEM 31 [To Public Lands Policy Coordinating Office - Public Lands](#)
 480 [Litigation](#)
 481 ITEM 32 [To Public Lands Policy Coordinating Office](#)
 482 From Beginning Nonlapsing Balances 564,800
 483 From Closing Nonlapsing Balances (2,710,800)
 484 Schedule of Programs:
 485 [Public Lands Policy Coordinating Office](#) (2,146,000)
 486 Under the terms of 63J-1-603 of the Utah Code, the
 487 legislature intends that appropriations provided for the Public

488 Lands Policy Coordinating Office in Laws of Utah 2018,
 489 Chapter 411, shall not lapse at the close of FY 2019. The
 490 nonlapsing funds will be expended to build and maintain an
 491 online database to house each of the 29 County Resource
 492 Management Plans and the State of Utah RMP, \$400,000.

493 SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION

494 ITEM 33 To School and Institutional Trust Lands Administration

495 From Land Grant Management Fund, One-Time (346,300)

496 Schedule of Programs:

497	<u>Accounting</u>	2,000
498	<u>Administration</u>	47,600
499	<u>Auditing</u>	(64,300)
500	<u>Development - Operating</u>	75,900
501	<u>Director</u>	(239,300)
502	<u>External Relations</u>	(21,000)
503	<u>Grazing and Forestry</u>	109,000
504	<u>Information Technology Group</u>	54,200
505	<u>Legal/Contracts</u>	(102,200)
506	<u>Mining</u>	(83,800)
507	<u>Oil and Gas</u>	(28,000)
508	<u>Surface</u>	(96,400)

509 Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the
 510 following expendable funds. The Legislature authorizes the State Division of Finance to transfer
 511 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or
 512 accounts to which the money is transferred may be made without further legislative action, in
 513 accordance with statutory provisions relating to the funds or accounts.

514 DEPARTMENT OF AGRICULTURE AND FOOD

515 ITEM 34 To Department of Agriculture and Food - Salinity Offset Fund

516	From Revenue Transfers, One-Time	1,000,000
517	From Beginning Fund Balance	(17,300)
518	From Closing Fund Balance	(82,700)

519 Schedule of Programs:

520	<u>Salinity Offset Fund</u>	900,000
-----	-----------------------------	---------

521 DEPARTMENT OF ENVIRONMENTAL QUALITY

522 ITEM 35 To Department of Environmental Quality - Hazardous Substance

523 Mitigation Fund

524	From Dedicated Credits Revenue, One-Time	17,600
525	From Beginning Fund Balance	455,700

526	From Closing Fund Balance	(1,106,700)
527	Schedule of Programs:	
528	<u>Hazardous Substance Mitigation Fund</u>	(633,400)
529	ITEM 36 <u>To Department of Environmental Quality - Waste Tire Recycling</u>	
530	<u>Fund</u>	
531	From Dedicated Credits Revenue, One-Time	219,300
532	From Beginning Fund Balance	(422,600)
533	From Closing Fund Balance	470,000
534	Schedule of Programs:	
535	<u>Waste Tire Recycling Fund</u>	266,700
536	ITEM 37 <u>To Department of Environmental Quality - Waste Management</u>	
537	<u>and Radiation Control Expendable Special Revenue Fund</u>	
538	From Dedicated Credits Revenue, One-Time	(200,000)
539	Schedule of Programs:	
540	<u>Waste Management and Radiation Control Expendable Special Revenue</u>	
541	<u>Fund</u>	(200,000)
542	<u>DEPARTMENT OF NATURAL RESOURCES</u>	
543	ITEM 38 <u>To Department of Natural Resources - UGS Sample Library Fund</u>	
544	From Dedicated Credits Revenue, One-Time	900
545	From Beginning Fund Balance	600
546	From Closing Fund Balance	(1,500)
547	ITEM 39 <u>To Department of Natural Resources - Wildland Fire Suppression</u>	
548	<u>Fund</u>	
549	From Interest Income, One-Time	(1,000)
550	<u>From General Fund Restricted - Mineral Bonus, One-Time</u>	615,000
551	From Beginning Fund Balance	1,687,000
552	Schedule of Programs:	
553	<u>Wildland Fire Suppression Fund</u>	2,301,000
554	The Legislature intends that, if the amount available in the	
555	Mineral Bonus Account from payments deposited in the	
556	previous fiscal year exceeds the amount appropriated, the	
557	Division of Finance distribute the excess according to the	
558	formula provided in UCA 59-21-2 (1)(e).	
559	Subsection 1(c). Business-like Activities. The Legislature has reviewed the following	
560	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
561	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
562	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
563	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	

564 amounts between funds and accounts as indicated.

565 DEPARTMENT OF ENVIRONMENTAL QUALITY

566 ITEM 40 To Department of Environmental Quality - Water Development

567 Security Fund - Drinking Water

568 From Federal Funds, One-Time 1,200,000

569 From Dedicated Credits Revenue, One-Time (5,277,000)

570 From Designated Sales Tax, One-Time 3,886,000

571 From Revenue Transfers, One-Time 2,221,400

572 From Repayments, One-Time (341,500)

573 Schedule of Programs:

574 Drinking Water 1,688,900

575 Under the terms of 63J-1-603 of the Utah Code, the
576 Legislature intends that appropriations provided for Drinking
577 Water in Item 18, Chapter 7, Laws of Utah 2018, shall not
578 lapse at the close of FY 2019. Expenditures of these funds are
579 limited to drinking water use study \$440,000.

580 ITEM 41 To Department of Environmental Quality - Water Development

581 Security Fund - Water Quality

582 From Federal Funds, One-Time 9,686,000

583 From Dedicated Credits Revenue, One-Time (5,933,900)

584 From Designated Sales Tax, One-Time 5,203,000

585 From Revenue Transfers, One-Time 3,120,000

586 From Repayments, One-Time (4,499,700)

587 Schedule of Programs:

588 Water Quality 7,575,400

589 Subsection 1(d). **Restricted Fund and Account Transfers.** The Legislature authorizes
590 the State Division of Finance to transfer the following amounts between the following funds or
591 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred
592 must be authorized by an appropriation.

593 ITEM 42 To General Fund Restricted - Environmental Quality

594 From General Fund, One-Time 1,724,200

595 Schedule of Programs:

596 GFR - Environmental Quality 1,724,200

597 ITEM 43 To Conversion to Alternative Fuel Grant Program Fund

598 From Dedicated Credits Revenue, One-Time 900

599 From Beginning Fund Balance (1,500)

600 From Closing Fund Balance 3,100

601 Schedule of Programs:

602	Conversion to Alternative Fuel Grant Program Fund	2,500
603	Section 2. FY 2020 Appropriations. The following sums of money are appropriated for the	
604	fiscal year beginning July 1, 2019 and ending June 30, 2020.	
605	Subsection 2(a). Operating and Capital Budgets. Under the terms and conditions of	
606	Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of	
607	money from the funds or accounts indicated for the use and support of the government of the state of	
608	Utah.	
609	DEPARTMENT OF AGRICULTURE AND FOOD	
610	ITEM 44 To Department of Agriculture and Food - Administration	
611	From General Fund	3,347,500
612	From Federal Funds	495,300
613	From Dedicated Credits Revenue	521,600
614	From General Fund Restricted - Cat and Dog Community Spay and Neuter Program	
615	Restricted Account	31,300
616	From General Fund Restricted - Horse Racing	21,700
617	From Revenue Transfers	59,000
618	From General Fund Rest. - Agriculture and Wildlife Damage Prevention	30,000
619	Schedule of Programs:	
620	Chemistry Laboratory	1,102,900
621	General Administration	3,249,500
622	Sheep Promotion	30,000
623	Utah Horse Commission	124,000
624	The Legislature intends that the Department of Agriculture	
625	and Food submits to the Office of the Legislative Fiscal	
626	Analyst by April 30, 2019 proposed performance measures for	
627	all new funding exceeding \$20,000 appropriated during the	
628	2019 General Session. For the FY 2020 items, the department	
629	shall provide the first report on these performance measures by	
630	October 31, 2019 with another report two months after the	
631	close of FY 2020.	
632	ITEM 45 To Department of Agriculture and Food - Animal Health	
633	From General Fund	3,377,900
634	From Federal Funds	1,880,100
635	From Dedicated Credits Revenue	171,000
636	From General Fund Restricted - Livestock Brand	1,963,900
637	From Revenue Transfers	3,900
638	From Beginning Nonlapsing Balances	447,900
639	From Closing Nonlapsing Balances	(650,100)

640	Schedule of Programs:	
641	Animal Health	2,020,000
642	Auction Market Veterinarians	72,700
643	Brand Inspection	2,702,900
644	Meat Inspection	2,399,000
645	ITEM 46 To Department of Agriculture and Food - Building Operations	
646	From General Fund	356,600
647	Schedule of Programs:	
648	Building Operations	356,600
649	ITEM 47 To Department of Agriculture and Food - Invasive Species	
650	Mitigation	
651	From General Fund Restricted - Invasive Species Mitigation Account	2,008,400
652	Schedule of Programs:	
653	Invasive Species Mitigation	2,008,400
654	ITEM 48 To Department of Agriculture and Food - Marketing and	
655	Development	
656	From General Fund	783,900
657	From Dedicated Credits Revenue	21,700
658	From Beginning Nonlapsing Balances	67,500
659	From Closing Nonlapsing Balances	(67,500)
660	Schedule of Programs:	
661	Marketing and Development	805,600
662	ITEM 49 To Department of Agriculture and Food - Plant Industry	
663	From General Fund	1,233,600
664	From Federal Funds	3,893,000
665	From Dedicated Credits Revenue	3,086,000
666	From General Fund Restricted - Cannabinoid Product Restricted Account	506,600
667	From Agriculture Resource Development Fund	200,300
668	From Revenue Transfers	387,800
669	From Pass-through	177,400
670	From Beginning Nonlapsing Balances	1,000,000
671	From Closing Nonlapsing Balances	(1,445,900)
672	Schedule of Programs:	
673	Environmental Quality	1,550,900
674	Grain Inspection	478,400
675	Grazing Improvement Program	2,500,000
676	Insect Infestation	558,600
677	Plant Industry	3,950,900

678	ITEM 50	To Department of Agriculture and Food - Predatory Animal	
679	Control		
680		From General Fund	856,100
681		From Revenue Transfers	725,400
682		From General Fund Rest. - Agriculture and Wildlife Damage Prevention	677,000
683		Schedule of Programs:	
684		Predatory Animal Control	2,258,500
685	ITEM 51	To Department of Agriculture and Food - Rangeland Improvement	
686		From General Fund Restricted - Rangeland Improvement Account	1,504,800
687		Schedule of Programs:	
688		Rangeland Improvement	1,504,800
689	ITEM 52	To Department of Agriculture and Food - Regulatory Services	
690		From General Fund	2,237,100
691		From Federal Funds	1,140,200
692		From Dedicated Credits Revenue	2,400,700
693		From Revenue Transfers	1,300
694		From Pass-through	58,500
695		From Beginning Nonlapsing Balances	165,300
696		From Closing Nonlapsing Balances	(39,500)
697		Schedule of Programs:	
698		Regulatory Services	5,963,600
699	ITEM 53	To Department of Agriculture and Food - Resource Conservation	
700		From General Fund	1,342,500
701		From Federal Funds	762,500
702		From Dedicated Credits Revenue	10,000
703		From Agriculture Resource Development Fund	910,600
704		From Revenue Transfers	366,200
705		From Utah Rural Rehabilitation Loan State Fund	136,100
706		From Beginning Nonlapsing Balances	313,800
707		From Closing Nonlapsing Balances	(459,800)
708		Schedule of Programs:	
709		Conservation Commission	8,500
710		Resource Conservation	2,932,400
711		Resource Conservation Administration	441,000
712	ITEM 54	To Department of Agriculture and Food - Utah State Fair	
713	Corporation		
714		From Dedicated Credits Revenue	3,592,400
715		Schedule of Programs:	

716	<u>State Fair Corporation</u>	3,592,400
717	<u>DEPARTMENT OF ENVIRONMENTAL QUALITY</u>	
718	ITEM 55 <u>To Department of Environmental Quality - Air Quality</u>	
719	From General Fund	7,019,500
720	From Federal Funds	7,064,700
721	From Dedicated Credits Revenue	5,427,900
722	<u>From Clean Fuel Conversion Fund</u>	117,700
723	From Revenue Transfers	(1,122,900)
724	From Beginning Nonlapsing Balances	680,000
725	Schedule of Programs:	
726	<u>Air Quality</u>	19,186,900
727	ITEM 56 <u>To Department of Environmental Quality - Drinking Water</u>	
728	From General Fund	1,344,200
729	From Federal Funds	4,025,900
730	From Dedicated Credits Revenue	299,000
731	From Revenue Transfers	(316,800)
732	<u>From Water Dev. Security Fund - Drinking Water Loan Program</u>	989,800
733	<u>From Water Dev. Security Fund - Drinking Water Origination Fee</u>	221,900
734	From Beginning Nonlapsing Balances	440,000
735	Schedule of Programs:	
736	<u>Drinking Water</u>	7,004,000
737	ITEM 57 <u>To Department of Environmental Quality - Environmental</u>	
738	<u>Response and Remediation</u>	
739	From General Fund	833,300
740	From Federal Funds	5,003,500
741	From Dedicated Credits Revenue	743,700
742	<u>From General Fund Restricted - Petroleum Storage Tank</u>	51,900
743	<u>From Petroleum Storage Tank Cleanup Fund</u>	604,900
744	<u>From Petroleum Storage Tank Trust Fund</u>	1,870,300
745	From Revenue Transfers	(636,200)
746	<u>From General Fund Restricted - Voluntary Cleanup</u>	697,300
747	From Beginning Nonlapsing Balances	25,000
748	Schedule of Programs:	
749	<u>Environmental Response and Remediation</u>	9,193,700
750	ITEM 58 <u>To Department of Environmental Quality - Executive Director's</u>	
751	<u>Office</u>	
752	From General Fund	2,141,200
753	From Federal Funds	264,000

754	From General Fund Restricted - Environmental Quality	837,800
755	From Revenue Transfers	2,725,500
756	From Beginning Nonlapsing Balances	610,000
757	Schedule of Programs:	
758	Executive Director's Office	6,578,500
759	The Legislature intends that the Department of	
760	Environmental Quality submits to the Office of the Legislative	
761	Analyst by April 30, 2019 proposed performance measures for	
762	all new funding exceeding \$20,000 appropriated during the	
763	2019 General Session. For the FY 2020 items, the department	
764	shall provide the first report on these performance measures by	
765	October 31, 2019 with another report two months after the	
766	close of FY 2020.	
767	ITEM 59 To Department of Environmental Quality - Waste Management	
768	and Radiation Control	
769	From General Fund	757,600
770	From Federal Funds	1,383,300
771	From Dedicated Credits Revenue	2,302,300
772	From General Fund Restricted - Environmental Quality	5,953,900
773	From Revenue Transfers	(198,800)
774	From General Fund Restricted - Used Oil Collection Administration	819,500
775	From Waste Tire Recycling Fund	149,300
776	From Beginning Nonlapsing Balances	500,000
777	Schedule of Programs:	
778	Waste Management and Radiation Control	11,667,100
779	ITEM 60 To Department of Environmental Quality - Water Quality	
780	From General Fund	3,300,300
781	From Federal Funds	5,035,700
782	From Dedicated Credits Revenue	2,027,400
783	From Revenue Transfers	326,900
784	From General Fund Restricted - Underground Wastewater System	78,800
785	From Water Dev. Security Fund - Utah Wastewater Loan Program	1,587,200
786	From Water Dev. Security Fund - Water Quality Origination Fee	103,700
787	From Beginning Nonlapsing Balances	772,900
788	Schedule of Programs:	
789	Water Quality	13,232,900
790	GOVERNOR'S OFFICE	
791	ITEM 61 To Governor's Office - Office of Energy Development	

792	From General Fund	1,617,400
793	From Federal Funds	816,800
794	From Dedicated Credits Revenue	225,100
795	<u>From Utah State Energy Program Revolving Loan Fund (ARRA)</u>	216,300
796	Schedule of Programs:	
797	<u>Office of Energy Development</u>	2,875,600
798	The Legislature intends that the Office of Energy	
799	Development submits to the Office of the Legislative Fiscal	
800	Analyst by April 30, 2019 proposed performance measures for	
801	all new funding exceeding \$20,000 appropriated during the	
802	2019 General Session. For the FY 2020 items, the entity shall	
803	provide the first report on these performance measures by	
804	October 31, 2019 with another report two months after the	
805	close of FY 2020.	
806	<u>DEPARTMENT OF NATURAL RESOURCES</u>	
807	ITEM 62 <u>To Department of Natural Resources - Administration</u>	
808	From General Fund	2,725,400
809	<u>From General Fund Restricted - Sovereign Lands Management</u>	78,000
810	From Beginning Nonlapsing Balances	225,000
811	Schedule of Programs:	
812	<u>Administrative Services</u>	1,054,500
813	<u>Executive Director</u>	1,436,500
814	<u>Lake Commissions</u>	78,700
815	<u>Law Enforcement</u>	225,100
816	<u>Public Information Office</u>	233,600
817	The Legislature intends that the Department of Natural	
818	Resources submits to the Office of the Legislative Fiscal	
819	Analyst by April 30, 2019 proposed performance measures for	
820	all new funding exceeding \$20,000 appropriated during the	
821	2019 General Session. For the FY 2020 items, the department	
822	shall provide the first report on these performance measures by	
823	October 31, 2019 with another report two months after the	
824	close of FY 2020.	
825	The Legislature intends that the Department of Natural	
826	Resources transfer \$50,000 to the Bear Lake Commission to be	
827	expended only as a one-to-one match with funds from the State	
828	of Idaho.	
829	ITEM 63 <u>To Department of Natural Resources - Building Operations</u>	

830	From General Fund	1,788,800
831	Schedule of Programs:	
832	<u>Building Operations</u>	1,788,800
833	ITEM 64 <u>To Department of Natural Resources - Contributed Research</u>	
834	From Dedicated Credits Revenue	1,508,200
835	Schedule of Programs:	
836	<u>Contributed Research</u>	1,508,200
837	ITEM 65 <u>To Department of Natural Resources - Cooperative Agreements</u>	
838	From Federal Funds	12,480,800
839	From Dedicated Credits Revenue	1,115,200
840	From Revenue Transfers	5,658,000
841	Schedule of Programs:	
842	<u>Cooperative Agreements</u>	19,254,000
843	ITEM 66 <u>To Department of Natural Resources - DNR Pass Through</u>	
844	From General Fund	608,400
845	From Beginning Nonlapsing Balances	1,950,000
846	Schedule of Programs:	
847	<u>DNR Pass Through</u>	2,558,400
848	ITEM 67 <u>To Department of Natural Resources - Forestry, Fire and State</u>	
849	<u>Lands</u>	
850	From General Fund	3,001,300
851	From Federal Funds	6,574,300
852	From Dedicated Credits Revenue	6,698,100
853	<u>From General Fund Restricted - Sovereign Lands Management</u>	6,915,100
854	From Beginning Nonlapsing Balances	5,500,000
855	Schedule of Programs:	
856	<u>Division Administration</u>	1,118,700
857	<u>Fire Management</u>	1,227,100
858	<u>Fire Suppression Emergencies</u>	3,055,700
859	<u>Forest Management</u>	2,593,900
860	<u>Lands Management</u>	1,051,600
861	<u>Lone Peak Center</u>	4,813,300
862	<u>Program Delivery</u>	7,696,900
863	<u>Project Management</u>	7,131,600
864	The Legislature intends that all entities occupying the DNR	
865	Cedar City Office Complex and the DNR Richfield Office	
866	Complex pay annually their proportionate share of leased space	
867	based on the construction costs amortized over a 30-year	

868	period and deposit the funds into the Sovereign Lands	
869	Management Account.	
870	ITEM 68 To Department of Natural Resources - Oil, Gas and Mining	
871	From General Fund	2,713,300
872	From Federal Funds	7,721,200
873	From Dedicated Credits Revenue	248,700
874	From General Fund Restricted - Oil & Gas Conservation Account	3,585,400
875	From Beginning Nonlapsing Balances	3,100,000
876	Schedule of Programs:	
877	Abandoned Mine	5,256,200
878	Administration	2,287,600
879	Board	80,000
880	Coal Program	2,151,800
881	Minerals Reclamation	1,083,000
882	OGM Misc. Nonlapsing	3,100,000
883	Oil and Gas Program	3,410,000
884	ITEM 69 To Department of Natural Resources - Parks and Recreation	
885	From General Fund	4,579,200
886	From Federal Funds	1,548,800
887	From Dedicated Credits Revenue	1,064,600
888	From General Fund Restricted - Boating	4,785,000
889	From General Fund Restricted - Off-highway Access and Education	18,200
890	From General Fund Restricted - Off-highway Vehicle	6,289,100
891	From General Fund Restricted - State Park Fees	20,061,000
892	From Revenue Transfers	36,300
893	From General Fund Restricted - Zion National Park Support Programs	4,000
894	Schedule of Programs:	
895	Executive Management	863,700
896	Park Management Contracts	954,000
897	Park Operation Management	31,471,100
898	Planning and Design	900,600
899	Recreation Services	2,078,300
900	Support Services	2,118,500
901	ITEM 70 To Department of Natural Resources - Parks and Recreation	
902	Capital Budget	
903	From General Fund	39,700
904	From Federal Funds	3,119,700
905	From Dedicated Credits Revenue	175,000

906	From General Fund Restricted - Boating	575,000
907	From General Fund Restricted - Off-highway Vehicle	400,000
908	From General Fund Restricted - State Park Fees	433,000
909	Schedule of Programs:	
910	Boat Access Grants	350,000
911	Donated Capital Projects	175,000
912	Land and Water Conservation	447,600
913	Major Renovation	458,500
914	Off-highway Vehicle Grants	175,000
915	Region Renovation	100,000
916	Renovation and Development	546,700
917	Trails Program	2,489,600
918	ITEM 71 To Department of Natural Resources - Predator Control	
919	From General Fund	59,600
920	Schedule of Programs:	
921	Predator Control	59,600
922	ITEM 72 To Department of Natural Resources - Species Protection	
923	From General Fund	300
924	From Dedicated Credits Revenue	2,450,000
925	From General Fund Restricted - Species Protection	807,100
926	From Beginning Nonlapsing Balances	200,000
927	Schedule of Programs:	
928	Species Protection	3,457,400
929	ITEM 73 To Department of Natural Resources - Utah Geological Survey	
930	From General Fund	4,340,600
931	From Federal Funds	680,400
932	From Dedicated Credits Revenue	573,600
933	From General Fund Restricted - Mineral Lease	1,564,700
934	From General Fund Restricted - Land Exchange Distribution Account	21,000
935	From Beginning Nonlapsing Balances	600,000
936	Schedule of Programs:	
937	Administration	751,600
938	Board	3,500
939	Energy and Minerals	1,614,600
940	Geologic Hazards	1,076,200
941	Geologic Information and Outreach	1,837,600
942	Geologic Mapping	1,328,400
943	Ground Water	1,168,400

944	ITEM 74	<u>To Department of Natural Resources - Water Resources</u>	
945		From General Fund	3,924,700
946		From Federal Funds	1,009,400
947		From Dedicated Credits Revenue	150,000
948		<u>From Water Resources Conservation and Development Fund</u>	3,281,300
949		From Beginning Nonlapsing Balances	7,600,000
950		Schedule of Programs:	
951		<u>Administration</u>	1,043,500
952		<u>Board</u>	34,000
953		<u>Cloudseeding</u>	300,000
954		<u>Construction</u>	10,246,800
955		<u>Interstate Streams</u>	402,100
956		<u>Planning</u>	3,934,000
957		<u>West Desert Operations</u>	5,000
958	ITEM 75	<u>To Department of Natural Resources - Water Rights</u>	
959		From General Fund	8,985,600
960		From Federal Funds	121,800
961		From Dedicated Credits Revenue	4,242,300
962		From Beginning Nonlapsing Balances	500,000
963		Schedule of Programs:	
964		<u>Adjudication</u>	3,286,700
965		<u>Administration</u>	1,109,700
966		<u>Applications and Records</u>	4,812,500
967		<u>Canal Safety</u>	142,800
968		<u>Dam Safety</u>	1,094,800
969		<u>Field Services</u>	1,315,800
970		<u>Technical Services</u>	2,087,400
971	ITEM 76	<u>To Department of Natural Resources - Watershed</u>	
972		From General Fund	1,709,400
973		From Dedicated Credits Revenue	500,000
974		<u>From General Fund Restricted - Sovereign Lands Management</u>	2,002,300
975		From Beginning Nonlapsing Balances	700,000
976		Schedule of Programs:	
977		<u>Watershed</u>	4,911,700
978	ITEM 77	<u>To Department of Natural Resources - Wildlife Resources</u>	
979		From General Fund	7,582,000
980		From Federal Funds	26,801,200
981		From Dedicated Credits Revenue	108,400

982		From General Fund Restricted - Boating	717,400
983		From General Fund Restricted - Mule Deer Protection Account	508,800
984		From General Fund Restricted - Predator Control Account	814,600
985		From General Fund Restricted - Support for State-owned Shooting Ranges Restricted	
986		Account	25,400
987		From Revenue Transfers	110,100
988		From General Fund Restricted - Wildlife Conservation Easement Account	15,300
989		From General Fund Restricted - Wildlife Habitat	2,923,500
990		From General Fund Restricted - Wildlife Resources	37,493,700
991		From Beginning Nonlapsing Balances	1,280,000
992		Schedule of Programs:	
993		Administrative Services	8,896,800
994		Aquatic Section	19,825,300
995		Conservation Outreach	5,826,300
996		Director's Office	2,562,400
997		Habitat Council	2,923,500
998		Habitat Section	8,946,700
999		Law Enforcement	9,791,200
1000		Wildlife Section	19,608,200
1001	ITEM 78	To Department of Natural Resources - Wildlife Resources Capital	
1002	Budget		
1003		From General Fund	649,400
1004		From Federal Funds	1,350,000
1005		From General Fund Restricted - State Fish Hatchery Maintenance	1,205,000
1006		From Beginning Nonlapsing Balances	649,400
1007		Schedule of Programs:	
1008		Fisheries	3,853,800
1009		PUBLIC LANDS POLICY COORDINATING OFFICE	
1010	ITEM 79	To Public Lands Policy Coordinating Office	
1011		From General Fund	2,669,100
1012		From General Fund Restricted - Constitutional Defense	1,122,900
1013		From Beginning Nonlapsing Balances	2,710,800
1014		From Closing Nonlapsing Balances	(2,340,700)
1015		Schedule of Programs:	
1016		Public Lands Policy Coordinating Office	4,162,100
1017		The Legislature intends that the Public Lands Policy	
1018		Coordinating Office submits to the Office of the Legislative	
1019		Analyst by April 30, 2019 proposed performance measures for	

1020 all new funding exceeding \$20,000 appropriated during the
 1021 2019 General Session. For the FY 2020 items, the entity shall
 1022 provide the first report on these performance measures by
 1023 October 31, 2019 with another report two months after the
 1024 close of FY 2020.

1025 The Legislature intends the Public Lands Policy
 1026 Coordinating Office to carry out its statutorily defined duties,
 1027 and to disseminate information regarding and advance the
 1028 transfer of certain public lands to the state in accordance with
 1029 63L-6-101 et. seq. through: (1) Education; (2) Negotiation; (3)
 1030 Legislation; and (4) Litigation, as applicable. The Public Lands
 1031 Policy Coordinating Office shall report on its activities related
 1032 to the foregoing to the Natural Resources, Agriculture, and
 1033 Environmental Quality Appropriations Subcommittee and the
 1034 Natural Resources, Agriculture, and Environment Interim
 1035 Committee by October 30, 2019.

1036 SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION

1037 ITEM 80 To School and Institutional Trust Lands Administration

1038 From Land Grant Management Fund 10,961,500

1039 Schedule of Programs:

1040	<u>Accounting</u>	475,000
1041	<u>Administration</u>	1,036,100
1042	<u>Auditing</u>	439,100
1043	<u>Board</u>	97,900
1044	<u>Development - Operating</u>	1,609,900
1045	<u>Director</u>	781,800
1046	<u>External Relations</u>	264,000
1047	<u>Grazing and Forestry</u>	582,400
1048	<u>Information Technology Group</u>	1,332,900
1049	<u>Legal/Contracts</u>	816,800
1050	<u>Mining</u>	673,300
1051	<u>Oil and Gas</u>	877,700
1052	<u>Surface</u>	1,974,600

1053 The Legislature intends that the School and Institutional
 1054 Trust Lands Administration submits to the Office of the
 1055 Analyst by April 30, 2019 proposed performance measures for
 1056 all new funding exceeding \$20,000 appropriated during the
 1057 2019 General Session. For the FY 2020 items, the entity shall

1058	provide the first report on these performance measures by	
1059	October 31, 2019 with another report two months after the	
1060	close of FY 2020.	
1061	ITEM 81 To School and Institutional Trust Lands Administration - Land	
1062	Stewardship and Restoration	
1063	From Land Grant Management Fund	1,199,200
1064	Schedule of Programs:	
1065	Land Stewardship and Restoration	1,199,200
1066	ITEM 82 To School and Institutional Trust Lands Administration - School	
1067	and Institutional Trust Lands Administration Capital	
1068	From Land Grant Management Fund	5,000,000
1069	Schedule of Programs:	
1070	Capital	5,000,000
1071	Subsection 2(b). Expendable Funds and Accounts. The Legislature has reviewed the	
1072	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
1073	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
1074	accounts to which the money is transferred may be made without further legislative action, in	
1075	accordance with statutory provisions relating to the funds or accounts.	
1076	DEPARTMENT OF AGRICULTURE AND FOOD	
1077	ITEM 83 To Department of Agriculture and Food - Salinity Offset Fund	
1078	From Revenue Transfers	1,144,900
1079	From Beginning Fund Balance	1,714,100
1080	From Closing Fund Balance	(814,100)
1081	Schedule of Programs:	
1082	Salinity Offset Fund	2,044,900
1083	DEPARTMENT OF ENVIRONMENTAL QUALITY	
1084	ITEM 84 To Department of Environmental Quality - Hazardous Substance	
1085	Mitigation Fund	
1086	From Dedicated Credits Revenue	82,400
1087	From General Fund Restricted - Environmental Quality	200,000
1088	From Beginning Fund Balance	5,457,200
1089	From Closing Fund Balance	(5,216,800)
1090	Schedule of Programs:	
1091	Hazardous Substance Mitigation Fund	522,800
1092	ITEM 85 To Department of Environmental Quality - Waste Tire Recycling	
1093	Fund	
1094	From Dedicated Credits Revenue	3,725,000
1095	From Beginning Fund Balance	5,289,000

1096	From Closing Fund Balance	(5,894,000)
1097	Schedule of Programs:	
1098	Waste Tire Recycling Fund	3,120,000
1099	DEPARTMENT OF NATURAL RESOURCES	
1100	ITEM 86 To Department of Natural Resources - UGS Sample Library Fund	
1101	From Dedicated Credits Revenue	2,500
1102	From Beginning Fund Balance	80,300
1103	From Closing Fund Balance	(82,800)
1104	ITEM 87 To Department of Natural Resources - Wildland Fire Suppression	
1105	Fund	
1106	From General Fund Restricted - Mineral Bonus	345,900
1107	Schedule of Programs:	
1108	Wildland Fire Suppression Fund	345,900
1109	Subsection 2(c). Business-like Activities. The Legislature has reviewed the following	
1110	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
1111	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
1112	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
1113	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
1114	amounts between funds and accounts as indicated.	
1115	DEPARTMENT OF AGRICULTURE AND FOOD	
1116	ITEM 88 To Department of Agriculture and Food - Agriculture Loan	
1117	Programs	
1118	From Agriculture Resource Development Fund	289,300
1119	From Utah Rural Rehabilitation Loan State Fund	155,700
1120	Schedule of Programs:	
1121	Agriculture Loan Program	445,000
1122	DEPARTMENT OF ENVIRONMENTAL QUALITY	
1123	ITEM 89 To Department of Environmental Quality - Water Development	
1124	Security Fund - Drinking Water	
1125	From Federal Funds	7,000,000
1126	From Dedicated Credits Revenue	130,000
1127	From Designated Sales Tax	7,473,500
1128	From Revenue Transfers	2,221,400
1129	From Repayments	9,340,500
1130	Schedule of Programs:	
1131	Drinking Water	26,165,400
1132	ITEM 90 To Department of Environmental Quality - Water Development	
1133	Security Fund - Water Quality	

1134	From Federal Funds	7,200,000
1135	From Dedicated Credits Revenue	5,202,000
1136	From Designated Sales Tax	3,587,500
1137	From Repayments	16,200,000
1138	Schedule of Programs:	
1139	Water Quality	32,189,500
1140	DEPARTMENT OF NATURAL RESOURCES	
1141	ITEM 91 To Department of Natural Resources - Internal Service Fund	
1142	From Dedicated Credits Revenue	823,700
1143	Schedule of Programs:	
1144	ISF - DNR Warehouse	823,700
1145	Budgeted FTE	2.0
1146	ITEM 92 To Department of Natural Resources - Water Resources Revolving	
1147	Construction Fund	
1148	From Water Resources Conservation and Development Fund	3,800,000
1149	Schedule of Programs:	
1150	Construction Fund	3,800,000
1151	Subsection 2(d). Restricted Fund and Account Transfers. The Legislature authorizes	
1152	the State Division of Finance to transfer the following amounts between the following funds or	
1153	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
1154	must be authorized by an appropriation.	
1155	ITEM 93 To General Fund Restricted - Environmental Quality	
1156	From General Fund	1,724,200
1157	Schedule of Programs:	
1158	GFR - Environmental Quality	1,724,200
1159	ITEM 94 To Conversion to Alternative Fuel Grant Program Fund	
1160	From Dedicated Credits Revenue	800
1161	From Beginning Fund Balance	86,900
1162	From Closing Fund Balance	(65,200)
1163	Schedule of Programs:	
1164	Conversion to Alternative Fuel Grant Program Fund	22,500
1165	ITEM 95 To General Fund Restricted - Agriculture and Wildlife Damage	
1166	Prevention Account	
1167	From General Fund	250,000
1168	Schedule of Programs:	
1169	General Fund Restricted - Agriculture and Wildlife Damage Prevention	
1170	Account	250,000
1171	ITEM 96 To General Fund Restricted - Constitutional Defense Restricted	

1172	Account		
1173		<u>From General Fund Restricted - Land Exchange Distribution Account</u>	1,084,000
1174	Schedule of Programs:		
1175		<u>General Fund Restricted - Constitutional Defense Restricted Account</u>	
1176			1,084,000
1177	ITEM 97	<u>To General Fund Restricted - Invasive Species Mitigation Account</u>	
1178		From General Fund	2,000,000
1179	Schedule of Programs:		
1180		<u>General Fund Restricted - Invasive Species Mitigation Account</u>	
1181			2,000,000
1182	ITEM 98	<u>To General Fund Restricted - Mule Deer Protection Account</u>	
1183		From General Fund	500,000
1184	Schedule of Programs:		
1185		<u>General Fund Restricted - Mule Deer Protection</u>	500,000
1186	ITEM 99	<u>To General Fund Restricted - Public Lands Litigation Restricted</u>	
1187	<u>Account</u>		
1188		From Beginning Fund Balance	4,500,000
1189		From Closing Fund Balance	(4,500,000)
1190	ITEM 100	<u>To General Fund Restricted - Rangeland Improvement Account</u>	
1191		From General Fund	1,346,300
1192	Schedule of Programs:		
1193		<u>General Fund Restricted - Rangeland Improvement Account</u>	
1194			1,346,300
1195	ITEM 101	<u>To General Fund Restricted - Wildlife Resources</u>	
1196		From General Fund	89,300
1197	Schedule of Programs:		
1198		<u>General Fund Restricted - Wildlife Resources</u>	89,300
1199	Section 3. Effective Date.		
1200	If approved by two-thirds of all the members elected to each house, Section 1 of this bill		
1201	takes effect upon approval by the Governor, or the day following the constitutional time limit of		
1202	Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,		
1203	the date of override. Section 2 of this bill takes effect on July 1, 2019.		